



YEAR BOOK 2020-2021

**Ministry of Housing & Works
Government of Pakistan
Islamabad**

FOREWORD

This Year Book of the Ministry of Housing and Works for the Year 2020-2021 has been prepared in pursuance of Rule 25(2) of the Rules of Business, 1973. The Year Book provides an insight on the functions, activities, objectives and vision of the Ministry of Housing and Works and its Attached Departments/ Organizations during the year 2020-2021. Ministry of Housing and Works and its departments are committed to initiate a culture of innovation and seeks out synergies with public and private sector to ensure uninterrupted development of the country.

The Book endeavors to make conspicuous on the broad features of the planning and development of the housing schemes carried out for serving and retired government employees as well as for low income groups and other specified groups of people. During the period under report, not only new housing schemes have been initiated but also remarkable work has been done on stalled projects.

Mammoth increase in population has slowed down the drive to provide decent living to everyone. However, despite scant financial resources, every possible course of action is being initiated to provide quality solution to this chronic issue. The present Government is determined to give highest priority to housing sector and has demonstrated its commitment by allocating significant resources to ensure provision of adequate shelter to all its citizens. Government of Pakistan has launched Prime Minister's Low-Cost Housing Scheme (PM-LCHS) with total funds of PKR 7 Billion under which poor and deserving families will get financial assistance as per Shariah compliant product upto PKR 1 million through Akhuwat Islamic Microfinance (AIM). Given the fact that Housing sector is top priority of current political regime, and billions of rupees are being allocated to realize the dream of decent living for everyone, it is rightly claimed that during the coming years, Housing Ministry will emerge as one of the fore most government sector institution in the region.

Every effort has been made to make this book useful for its readers. Any suggestion/ observation for further improvement would be welcome.

(DR. IMRAN ZEB KHAN)
SECRETARY (H&W)

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MINISTRY OF HOUSING AND WORKS
(MAIN)

INTRODUCTION

The business of the Ministry is disposed of by, or under the authority of the Minister for Housing and works. He is assisted by a Minister of State for Housing and Works. The secretary is the official head of the Ministry responsible for efficient administration and discipline, proper conduct of business and due execution of the approved policy. The secretary is also the principle Accounting Officer of the Ministry and is responsible for all financial Matters & discipline, utilization and expenditure from sanctioned budget and is answerable to the Public Accounts Committee of the National Assembly for all financial violations including misappropriation and excess expenditures. The secretary is assisted by an Additional Secretary, two Joint Secretaries, Joint Engineering Advisor, Two Deputy secretaries, one deputy chief and 16 Section Officers. Total sanctioned strength of the Ministry is 188. Main Ministry comprises of four wings, namely, Administration, Estate Technical, and Policy and Planning Wings (For further details see Organogram at page-4).

FUNCTIONS OF MINISTRY OF HOUSING AND WORKS (MAIN)

2. As per rules of Business, 1973, Ministry of Housing and Works is responsible to carry out the following functions:-

1. Acquisition of Federal Government buildings, except those under the Defence Division.
2. Provision of Government owned office accommodation and residential accommodation, policy for acquisition, requisitioning and hiring of office and residential accommodation for officers and staff of the Federal Government.
3. Fixation and recovery of rent of Government owned, hired and requisitioned buildings.
4. Management of Federal lodges.
5. Land and buildings belonging to the Federation wherever situated and revenues derived therefrom.
6. Administration of the Federal Government Lands and Buildings (Recovery of Possession) Ordinance, 1965 (LIV of 1965).
7. Matters relating to the Federal Government lands licenses to various cooperative housing societies in Karachi, except those under the Defence Division.
8. Transfer of property, other than agricultural land, registration of deeds and documents.
9. Administrative control of the National Housing Authority.
10. National Housing Policy.
11. Development of sites, construction, furnishing and maintenance of Federal Government buildings, except those under the Defence Division.
12. (i) coordination of civil works budget;
(ii) Execution of Federal Government works.
13. Officers belonging to the Engineering Group.
14. Matters relating to the National Construction (Domestic) Limited.
15. Physical planning and human settlements including urban water supply, sewerage and drainage.

**LIST OF ATTACHED DEPARTMENTS/ ORGANIZATIONS
WORKING UNDER THE ADMINISTRATIVE CONTROL OF
MINISTRY OF HOUSING AND WORKS**

Attached Departments

1. Pakistan Public Works Department.
2. Estate Office Management.

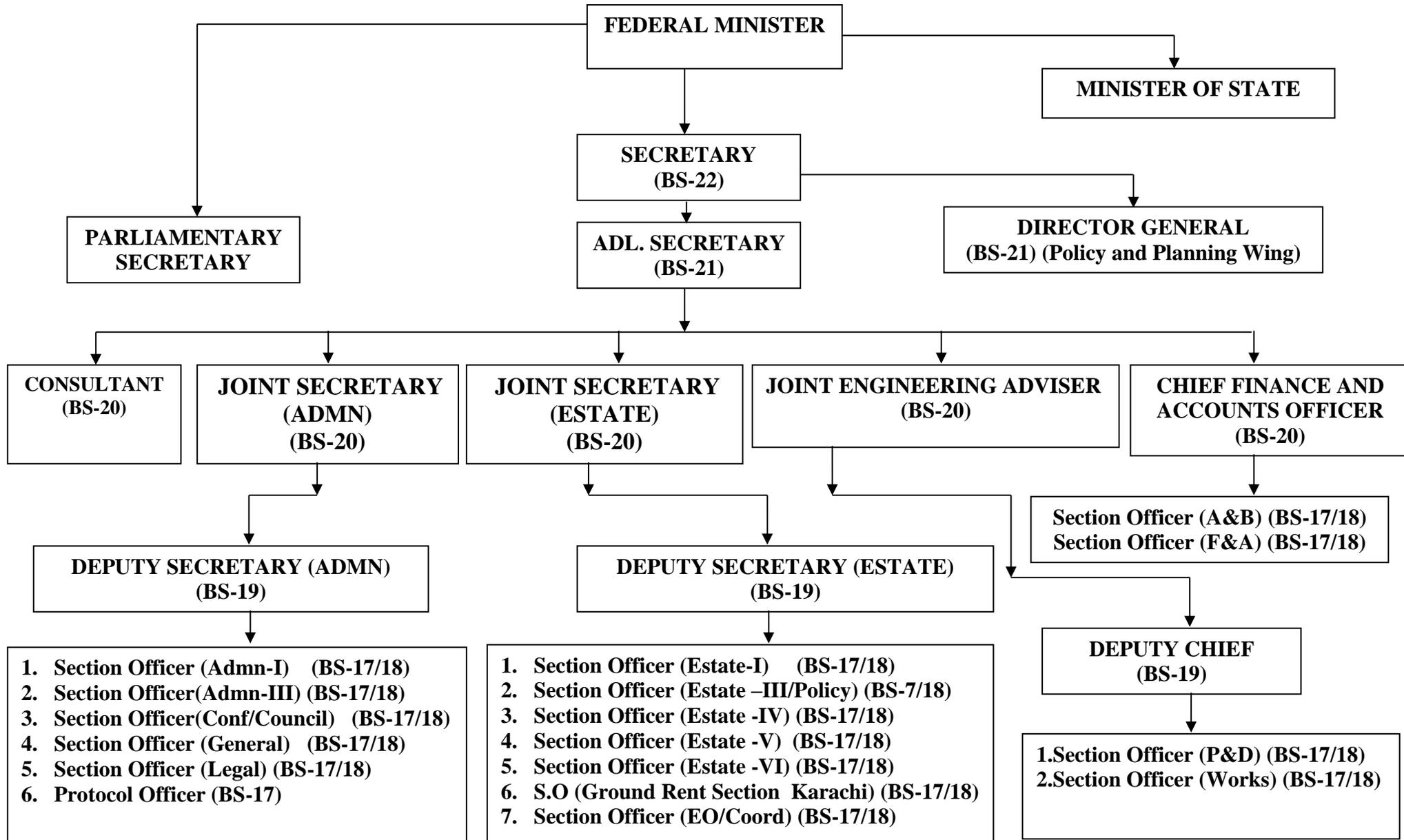
Autonomous Bodies/ Sub-Ordinate Office

1. FGE Housing Authority.
2. PHA Foundation.
3. National Construction Limited.

SANCTIONED STRENGTH OF
MINISTRY OF HOUSING & WORKS (MAIN)

Sl.#	Name of Post	BPS	# of sanctioned posts
1.	Secretary	22	1
2.	Additional Secretary	21	1
3.	Joint Secretary	20	2
4.	Joint Engineering Advisor	20	1
5.	Consultant	20	1
6	Deputy Secretary	19	2
7.	Deputy Chief	19	1
8.	Section Officer	17/18	16
9.	PS to Minister	18	1
10.	PS to Minister of State	18	1
11.	PS to Secretary	18	1
12.	PS to Parliamentary Secretary	18	1
13.	Accounts Officer	18	1
14.	Assistant Accountant Officer	17	1
15.	Protocol Officer	17	1
16.	Superintendent	16/17	3
17.	Assistant Private Secretary	16	13
18.	Accountant	16	1
19.	Stenotypist	14	16
20.	Assistant	15/16	31
21.	UDC	11	9
22.	LDC	9	24
23.	Sanitary Monitor	4/5	1
24.	Room Bearer	4/5	1
25.	Staff Car Driver	4	8
26.	Dispatch Rider	4	3
27.	DMO	4	1
28.	Datary	2	5
29.	Qasid	2	3
28.	Naib Qasid	1	37
	Total:-		188

ORGANIZATIONAL CHART OF THE MINISTRY OF HOUSNG AND WORKS



PUBLIC WORKS DEPARTMENT

HISTORICAL BACKGROUND

Pakistan Public Works Department owes its origin to pre-partition days and system of government. After independence a gigantic task of rehabilitation of Refugees and establishment of Offices /Residences was entrusted to it, which was successfully coped with. The Head office of Pak.PWD is located in Sector G-9/1, Islamabad; four zonal offices are working in entire Pakistan. Pak P.W.D. has also played vital role in construction of roads, bridges, sensitive natured buildings of Pakistan and Airports. Few examples are re-modeling of Jacobabad Airport, Dhok Matcal Bridge Pirwadhai and Carriage way from Zero Point to Faizabad, Islamabad, NAB HQ Building in Islamabad, Federal Shariat Court, Islamabad, Federal Board of Revenue, Pakistan Statistics of Bureau, Supreme Court of Pakistan, Islamabad.

FUNCTIONS

Pakistan Public Works Department is an attached Department of Ministry of housing and Works, responsible for implementation of the policies framed by the State in Housing Sector and in relation to affairs of the Federation. According to the Rules of Business, all the Federally Financed works except funded out of Defence Budget are to be executed through Pakistan P.W.D. In addition, Pak P.W.D. is also responsible for maintaining of all Government owned buildings and to act as custodian of lands and Buildings owned by the Federation.

Broadly speaking, the role of Pak P.W.D. is multidimensional and basically acts as Technical Advisor to Federal Government. The role and Functions are as under:

- a. To plan, organize, execute and supervise all the Federally Financed and administrated Civil Works.
- b. To maintain all Federal Government lands and property all over the Pakistan.
- c. To advice the Federal Government on all technical matters related to Housing, Building, physical Planning and Procurement Modalities.
- d. To plan organize, execute project under SDG's achievement Programme (SAP).

The organization of Pak P.W.D, is spread all over the Pakistan. The department is headed by a Director General and for execution of its Functions, four Administrative Regions are in existence.

- a. Northern Region constitutes of Northern Punjab Province, Federal Capital area and north Western Frontier Province with Head Quarters at Islamabad.
- b. Central Zone Region constitutes Lahore. Gujranwala and Multan Division.

- c. Southern Region constitutes of Sindh Province with its Head Quarters at Karachi.
- d. Western Region Constitutes of Baluchistan Province, with tis Head Quarters at Quetta.

The four Administrative Units are headed by Regional Chief Engineers. Who are responsible to the Director General and exercise full technical power for works under their respective control. In administrative matters for coordination and accountability they are under the direct control of Director General.

The Director General’s Office constitutes of four sections for administrative, technical and financial control of whole of the department.

- a. Architecture.
- b. Planning and Development.
- c. Budget and Accounts.
- d. Administration.

The set-up at the Headquarters, under the office of Director General, Pak P.W.D.

Department is as under:

- | | |
|---|--|
| 1. Director General | Controlling Officer of whole Department. |
| 2. Planning Section | The Head of the planning Section is the Chief Engineer.
Responsible for all Planning works and coordinates the works of different Sections. There are four |
| Operative | Sections under him. Which are responsible for Analysis of Rates, as under. |
| | <ul style="list-style-type: none"> a. Structure Section b. Quantity and Surveying Section c. Service and planning Section d. Schedule of Rates Section |
| 3. Architecture Section | This section is headed by Chief Architect who is responsible For preparation of Architectural Proposal and Architectural Drawings at various stages of works. |
| 4. Directorate of Budget & Accounts Section | This Section is headed by the Director, a representative of AGPR and Account Section is responsible for all matters of Budget & Accounts, control expenditure including Disbursement of salaries, Maintenance of Provident Funds Accounts and Finalization of Pension etc. |
| 5. Administrative Section | This section is headed by Chief Administrative Officer for Effective Administration including Work Charge staff. |

The Regional Chief Offices are also maintaining a Skeleton staff for Planning, Administration, and Budget etc. The Chief Engineer manages the planning of works in the region. The execution of works is managed through Circle offices, which are headed by superintending engineer and are the controlling officers of basic primary unit of Division headed by Executive Engineer. Who is responsible for Supervision of works, cost control, maintenance of accounts of works etc.

Circle offices are located at Karachi, Quetta, Multan, Lahore, Islamabad and Peshawar. The Divisional Offices are located in addition to Cities names above at Mirpurkhas, Sukkur, Hyderabad, Skikarpur, Larkana, Bahawalpur, Muzaffargarh, Sahiwal, Sialkot, Sargodha, Khuzdar, D.I Khan Faisalabad, Bannu and Abbottabad.

ACHIEVEMENT DURING THE YEAR 2020-2021

Detail of the major development schemes which have been completed by the Pak PWD during 2020-2021 includes following: -

- 1) Construction of 08 Nos. family suits NAB(B) complex at Quetta.
- 2) Construction of additional Examination Hall at FPSC Provincial office Quetta.

IMPLEMENTATION PLAN FOR THE YEAR 2020-2021

Similarly, the details of the major projects which are to be taken in hand and will be continued in the current financial year 2020-2021 are given at Annex-I.

ACHIEVEMENT PROGRAMME SDG'S (2020-2021)

The Pak PWD is also entrusted with execution of the Development Scheme under PWP-1 & PWP-II throughout Pakistan. Details of SDG's Achievement Programme (SAP) all attached at Annex-II.

MAINTENANCE OF EXISTING BUILDINGS

Pak PWD is maintaining all federally owned and administrated Buildings in Pakistan these include Minister's Enclave, Residences in Awan-e-Saddar at Islamabad, Chamba House, Lahore, Qasr-e-Naz, Karachi State Guest House at Lahore and Karachi, various office, building like Federal Public Service Commission Building, Supreme Court of Pakistan Building, Federal Sharait Court of Pakistan, Building, Shaheed-e-Millat, Central Board of Revenue Building, Pak.PWD, also maintain residences of Judges and Federal Government Employees various residential colonies like Pak, PWD & C.G.S, Colony Quetta, Supreme Court Judges Colony and federal Lodges all over Pakistan. Financial Grant for Year 2020-21 was Rs. 733,790,000/-, Actual Expenditure was Rs. 733,076,970/. Details are attached at Annex-III.

PUBLIC WORKS DEPARTMENT
YEAR BOOK 2020-2021.
(PERTAINING TO NORTH ZONE)

1. Achievement During the Year 2020-2021;

Various numbers of Projects have been undertaken during the year 2020-2021. Some of the projects which have been completed during the year 2020-21 are; -

Sr. No.	PSDP 2020-2021 Sr. No.	Name of the Project
1	354	Construction of Jeepable Suspension Bridge Ratta Change over River Kunhar at Rajwal U.C Kaghan District Mansehra (NA-20) (Now NA-13).
2	356	Construction of New Road from Chandore Sharif to Haripur Via Lissan Adda Palsala Jhokan, District Mansehra.
3	357	Construction of New Secretariat Block (TUV) Constitution Avenue, Islamabad.
4	360	Construction of RCC Press Stressed Bridge at Danna / Lung Sharif, UC Inayat abad, Tehsil Baffa Pakhal, District Mansehra.
5	361	Construction of RCC Press Stressed Bridge at Kat Ghar UC Behali, District Mansehra.
6	376	Boring for Tube Well & Installation of Solar Energy Based Submersible Pumping Machinery in Different Union Councils of District D.I.Khan (22-Nos Schemes).
7	381	Construction of Black Top Roads and PCC Roads in Union Councils Makhori, Lund Khaur, Parkho and Mian Esa, District Mardan.
8	396	Extension of Mosque at Federal Lodge-I, G-5/1, Islamabad.
9	399	Feasibility Study for Construction of RCC Pre-Cast Bridge at Hassa, Over River Kunhar Near Government Degree Collage Hassa UC Shohal Mazullah (PC-II).
10	407	Provision of Passenger Lifts and other Facilities in DG Office, Pak. PWD, Islamabad.
11	411	Replacement of Existing Two Lifts and Installation of a New Lift at FPSC HQ Islamabad & Replacement of Existing Telephone Exchange & Internal Wiring of Telephone / Intercom System at FPSC HQ Islamabad.
12		Rehabilitation and Reconstruction Of 05-Km Link Road to Darra Mohat, UC Kundi to Meet Main Ghazi Sirikot Road at Sheraul, Tehsil Ghazi, District Haripur.
13		Extension of IB Academy at H-11/1, Islamabad. (Construction of Hostel Building at Ibd).
14		Acquisition of Land & Construction of Audit Complex KPK Peshawar.

2. PUBLIC SECTOR DEVELOPMENT PROGRAMME (PSDP 2020-21);

The details of projects which were undertaken during 2020-21 are given at **Annex-I**, same of these projects got completed during 2020-21 while others continued as per allocation of the year 2021-22.

3. DEVELOPMENT SCHEMES;

Pak. PWD; is also entrusted with execution of development schemes. During the past years various schemes have been executed under PWP-I, PWP-II, MDGs, SDGs & now under SAP. A summary of schemes executed under SAP 2020-21 under North Zone is attached as **Annex-II**.

4. MAINTENANCE OF BUILDINGS (OFFICIAL & RESIDENTIAL) UNDER NORTH ZONE.

Various Divisions under North Zone are also carrying out the maintenance of Official Buildings and Residential Accommodation falling under the jurisdiction of this Zone such as; Prime Minister's House, Prime Minister's Office, NAB Islamabad, Rawalpindi and Peshawar, Supreme Court of Pakistan, Federal Judicial Academy, Judges Enclave, Minister's Enclave, Federal Shariat Court, Islamabad High Court, Shaheed-e-Millat Secretariat, Various Government owned Flats and Houses at various sectors of Islamabad and many other buildings. The detail regarding total Allocation, Release and expenditure for the said purpose is attached as **Annex-III**.

PSDP PROJECTS 2020-21

Annex-I.

Sr. No.	PSDP Sr. No.	Name of Project	Total Cost	Actual Expenditure Upto 30.06.2020	Original Allocation 2020-21	Financial Progress (%) as on 30.06.2021	Physical Progress (%) as on 30.06.21
1	2	3	4	5	6	8	9
1	345	Construction of Policemen Barracks, Police Station, Civil Lines Including Prisoner Cell at NAB Hayatabad, Peshawar.	Rev 116.600	27.500	50.000	66%	68%
2	352	Construction of Boundary Wall Alongwith Iron Grills with Security around the Minister's Enclave at F-5/2, Islamabad.	144.372	94.888	45.611	97%	94%
3	354	Construction of Jeepable Suspension Bridge Ratta Change over River Kunhar at Rajwal U.C Kaghan District	28.033	13.314	14.719	100%	100%

		Mansehra (NA-20) (Now NA-13).					
4	356	Construction of New Road from Chandore Sharif to Haripur Via Lassan Adda Palsala Jhokan, District Mansehra.	123.162	100.657	21.074	100%	100%
5	357	Construction of New Secretariat Block (TUV) Constitution Avenue, Islamabad.	4845.412	4733.461	135.000	100%	100%
6	358	Construction of Offices for I.B alongwith CPEC (Sost, Gilgit, Mansehra).	473.556	0	4.000 (Gilgit)		
7	359	Construction of Operation Theater at Central Hospital at Mingora, Swat.	50.000	0	20.000	Due to non-approval of revised PC-I in time, work could not be taken up. Accordingly, funds were got re-appropriated to another project.	
8	360	Construction of RCC Press Stressed Bridge at Danna / Lung Sharif, UC Inayatabad, Tehsil Baffa Pakhal, District Mansehra.	Rev 64.715	20.000	44.715	100%	100%
9	361	Construction of RCC Press Stressed Bridge at Kat Ghar UC Behali, District Mansehra.	25.739	10.000	15.739	100%	100%
10	366	Development Scheme in District Mansehra.	Rev 1020.501	913.187	73.901	92%	95%
11	367	Dualization & Improvement of Mandra Chakwal Road, Project.	Rev 11892.639	7752.425	1700.00	MCRP 100% By-Pass 35%	MCRP 100% By-Pass 35%
12	368	Dualization & Improvement of Sohawa Chakwal Road, Project.	Rev 7980.475	5392.494	1583.520	87%	85%
13	376	Boring for Tube Well & Installation of Solar Energy Based Submersible Pumping Machinery in Different Union Councils of District D.I.Khan (22-Nos Schemes).	331.886	0	331.886	100%	100%
14	379	Construction of 20 Bedded Hospital at Village Latifal, District Chakwal.	1020.157	0	300.00	29%	30%
15	380	Construction of Auditorium, Bachelor Hostel and Officer's Mess for NAB (KP) at Peshawar.	398.860	0	70.000	17%	15%
16	381	Construction of Black Top Roads and PCC Roads in	454.630	0	454.630	100%	100%

		Union Councils Makhori, Lund Khaur, Parkho and Mian Esa, District Mardan.					
17	384	Construction of Dhudial By-Pass, District Chakwal.	654.205	0	400.00	61%	60%
18	393	Development Schemes (21-Nos) in District Chakwal (NA-65) (Roads Schemes).	750.000	0	350.00	47%	50%
19	396	Extension of Mosque at Federal Lodge-I, G-5/1, Islamabad.	9.014	0	9.014	100%	100%
20	399	Feasibility Study for Construction of RCC Pre-Cast Bridge at Hassa, Over River Kunhar Near Government Degree Collage Hassa UC Shohal Mazullah (PC-II).	Rev 2.500	0	2.500	92%	100%
21	406	Provision & Installation of Pressure Sand Filter Plant & Block Wiring (Voice/Data) at Prime Minster House, Islamabad.	11.270	0	8.520	76%	80%
22	407	Provision of Passenger Lifts and other Facilities in DG Office, Pak. PWD, Islamabad.	54.157	0	54.150	100%	100%
23	411	Replacement of Existing Two Lifts and Installation of a New Lift at FPSC HQ Islamabad & Replacement of Existing Telephone Exchange & Internal Wiring of Telephone / Intercom System at FPSC HQ Islamabad.	42.864	0	42.864	100%	100%
24	412	Replacement of Old & Unserviceable Elevators with New Elevators at Shaheed-d-Millat Secretariat Building, Islamabad.	54.230	0.599	54.230	1%	1%
25		Rehabilitation and Reconstruction Of 05-Km Link Road to Darra Mohat, UC Kundi to Meet Main Ghazi Sirikot Road at Sheraul, Tehsil Ghazi, District Haripur.	82.008	0	82.008	100%	100%
26	387	Extension of IB Academy at H-11/1, Islamabad. (Construction of Hostel Building at Ibd).	375.194	392.723	6.500	100%	100%

27		Acquisition of Land & Construction of Audit Complex KPK Peshawar.	105.949	94.829	11.120	100%	100%
Total: -			31112.128	19546.077	5880.701		

Annex-II

**SAP ACHIEVEMENT PROGRAMME (2020-21)
PROVINCE WISE SUMMARY**

(PKR In Million)

Province	Approved Schemes	Approved Cost	Amount Released	Expenditure	Completed	In Progress	Not yet started
Punjab / Islamabad	79	1351.165	523.000	522.000	43	2	34
KPK Abbottabad / Peshawar	334	3749.029	1949.000	1311.000	51	65	218
Total	413	5100.194	2472.000	1833.000	94	67	252

Annex-III

Statement Showing the Year Wise Allotment / Expenditure Incurred on Government Owned Building i.e. Office / Residential for The Year 2020-

21

In Respect of North Zone.

<u>Year 2020-21</u>			
	Allotment	Release	Expenditure
Office Building	273.285	273.285	273.263
Residential Building	210.063	210.063	210.063

PUBLIC WORKS DEPARTMENT
YEAR BOOK 2020-2021.
(PERTAINING TO SOUTH ZONE)

PSDP Projects 2020-21

Annex-1 (Million Rupees)

S.No	PSD P No	Name of the Project	Total Cost	Actual Expenditure up to 30th June 2021	Allocation 2020-21		Financial Progress (%) as on 30-06-2021	Physical Progress (%) as on 30-06-2021
					Original Rupee Allocation	Revised Rupee Allocation		
1	1	2	3	4	5	6	7	8
1	383	Construction of Bridge over River Kotria & 17 Kms road in UC. Lohi, District Lasbela, Balochistan	499.054	250.000	150.000	250.000	50%	55%
2	389	Construction of office of the NAB, Sukkur at Airport Road Sukkur	255.785	5.000	5.000	5.000	2%	3%
3	394	Development Schemes (72 Nos.) in District Korangi Karachi-III	531.228	527.678	50.000	531.228	100%	100%
4	394	4 Nos schemes of Matteled road in UC Nindo UC saman Sarkar Village Abdul hameed Junejo & village Lal Bux Nokhani etc district Badin	117.805	22.123	22.123	22.123	19%	28%
5	395	8 Nos schemes of Matteled road in UC Ahmed rajo UC Falihabad UC Halipoto UC Haji Parial Validi UC Malkani Sharif UC Samman Sarkar Aslam Chand Otaq etc district Badin	172.774	32.446	32.446	32.446	19%	3%
6		14 Nos schemes of CC road Tuff pever & Open Surface Darins in Talka Badi ward 2-3 Taluka tando Bago & Talka Golachi district Badin	52.283	46.003	49.092	49.092	94%	100%
7		14 Nos schemes of CC road Tuff pever & Open Surface Darins in Talka Talhar tando Bago matli etc. district Badin	126.248	23.709	23.709	23.709	19%	25%

SAP Programme 2020-2021 (Regular Schemes)							
1	648	4010.345	3710.757	2253.213	356	34	258
SAP Programme 2020-2021 (Special Grant)							
1	46	439.919	127.371	124.283	.	35	11

PUBLIC WORKS DEPARTMENT
YEAR BOOK 2020-2021.
(PERTAINING TO CENTRAL ZONE)

ONE PAGER BRIEF

(Rupees in Million)

<i>PSDP 2020-21 No.373</i>			
1	Name of project	Construction of Musa Khail Taunsa Road (35.4 Km) stretch to be Constructed and Linked with Zhob.	
2	Location	Gulki to Karkna (Taunsa District D.G Khan)	
3	Sponsoring Agency	Housing & Works, Government of Pakistan	
4	Executing Agency	Pakistan Public Works Department.	
5	Scope in Brief/Objectives	A) Roads B) Culverts C) Retaining Wall D) Cause Way E) Side Drain F) Pipe Culverts G) Bridges	35.4 KM 75 Nos 4805 Meter 280 Meter 9321 Meter 240 Meter 345 Meter
6	Original Cost		
	Original	Revised cost	All subsequent revisions
	505.501 (M)	2718.318 (M)	--
7	Financing arrangement (Provincial / Federal)	Federal	
8	Donor (if any) along with share of foreign aid in the cost:	Nil	
9	Date of approval with forum		
	Original date	Revised date	All subsequent revisions
	CDWP 21.03.2006	CDWP 30.03.2016	--
10	Actual date of commencement:	11.05.2007	
11	Completion date (As per PC-I)	29.03.2019	
12	Likely completion date:	30.06.2022	
13	Likely date of Inauguration, if any		
14	Reasons of time & cost overrun:	Non-release of fund in accordance with financial phasing of the approved PC-I	
Financial Progress			
15	a) Expenditure upto June, 2021	2463.566 (M)	
	b) %age financial progress to date	91%	
16	Physical Progress		
a) Physical progress (major works done)	i) Road Work complete upto TST	18.5 Km TST Completed	
	2) E/Work Cutting / Filling Sub grade Level	i) 12 Km completed in all respect ii) 04 Km Partially Completed.	
	3) Culverts / Box Culverts of different Sizes	32 Nos Culverts & Box Culverts Completed	
	4) Causeways / Vented Causeway of different length	42 Nos Completed	

ONE PAGER BRIEF

(Rupees in Million)

<i>PSDP 2020-21 No.373</i>			
		5) Retaining Wall & Side Drain	8100 R/Mtr.Retaining Wall & 3800 R/Mtr Side Drain Completed
		6) Bridge	53 Nos Piles, 35 Nos girders & 01 No Abutment Cap and 02 Nos Pier Pile Caps Completed.
	b) Physical completion (in %age terms)	93%	
17	Allocation 2020-21	Rupee 529.237 (M)	Foreign Loan --
18	Releases 2020-21	Rupee 529.237 (M)	Foreign Loan --
19	Expenditure 2020-21	Rupee 528.737 (M)	Foreign Loan --
20	Benefits on completion of project / employment generation during and after completion of project	350000 Persons	
21	Bottlenecks / issues impeding progress on project (if any)	i) In adequate allocation / release of funds throughout the project ii) Non-release of funds as per financial phasing of approved PC-I.	

PUBLIC WORKS DEPARTMENT
YEAR BOOK 2020-2021.
(PERTAINING TO BUDGET BRANCH)

2020-21								
	Heads	Original	Supplementary Grant		Re-appropriation	Re-appropriation	Final Grant	Actual
		Grant	Printed	Not Printed	(+)	(-)		Expenditure
A13	<u>Repair and Maintenance.</u>	<u>134,021,000</u>	<u>38,028,000</u>	<u>626,233,000</u>	<u>43,106,000</u>	<u>62,736,000</u>	<u>778,652,000</u>	<u>767,799,125</u>
A131	Machinery & Equipment.	8,262,000	-	200,000	900,000	4,436,000	4,926,000	4,813,502
A132	Furniture & Fixture.	59,000	-	39,577,000	-	-	39,636,000	29,757,088
A133	Building & Structure.	125,400,000	38,028,000	586,456,000	42,206,000	58,300,000	733,790,000	733,076,970
A13301	Office Building	55,050,000	15,992,000	270,740,000	11,990,000	43,775,000	309,997,000	309,361,599
A13302	Residential Building	70,350,000	22,036,000	315,716,000	30,216,000	14,525,000	423,793,000	423,715,371
A137	Computer Equipment	300,000	-	-	-	-	300,000	151,565
	Total: -	<u>134,021,000</u>	<u>38,028,000</u>	<u>626,233,000</u>	<u>43,106,000</u>	<u>62,736,000</u>	<u>778,652,000</u>	<u>767,799,125</u>

**GOVERNMENT OF PAKISTAN
ESTATE OFFICE**

ARCHIVAL BACK GROUND

Estate office was established in 1947, with the objective to allot housing units to the officers and staff of the Federal Government posted at the capital. Head Office of Estate Office is at Islamabad whereas four regional offices are in the provincial capitals that deal with allotment, hiring and leasing of commercial units as well.

RAMIFICATIONS

The Estate Office performs:

- Maintenance of General Waiting List.
- Allotment of government owned accommodation to Federal Government Servants.
- Recovery of rent of government accommodation / commercial units.
- Eviction of un-authorized / illegal occupants from Government accommodation.
- Proceeding of legal cases under various courts of law.
- Allotment of commercial units on lease basis.

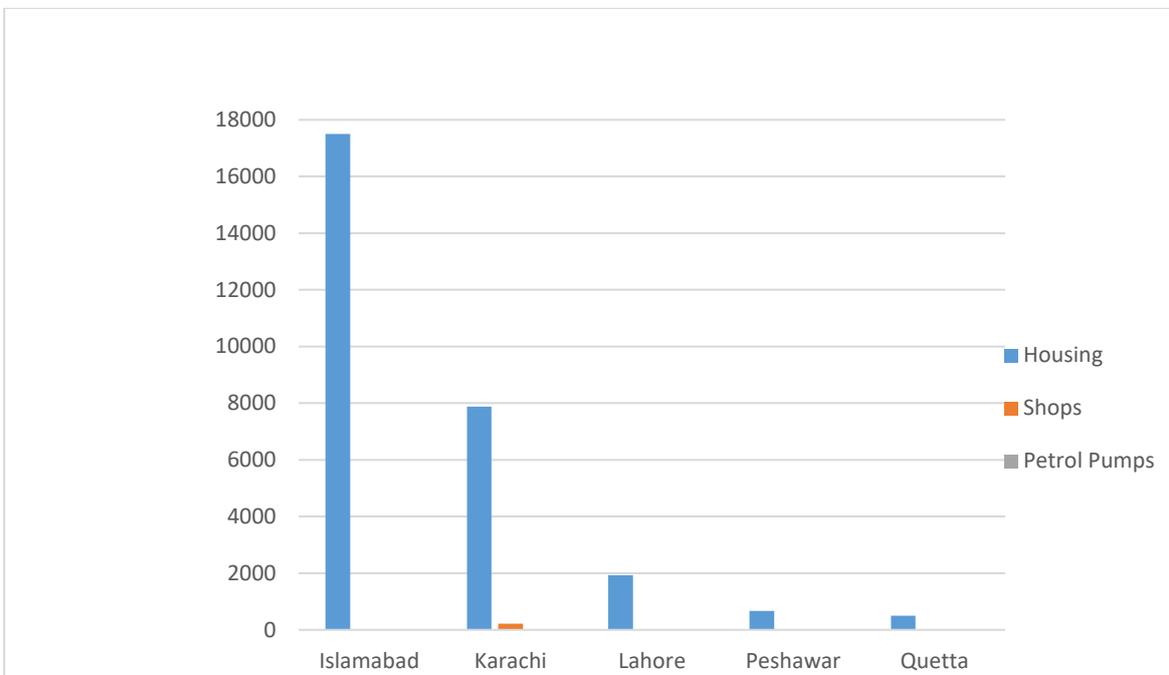
GOVERNANCE

Estate Office is headed by Director General, who is assisted by a team of 30 officers and 326 staff members to perform the official business.

MANAGEMENT SET UP OF RESIDENTIAL AND COMMERCIAL UNITS

Estate Office maintains a stock of **28479** residential units and 282 commercial entities as tabulated below and in graph no: 1.1

Station	Housing Units	Commercial Units	
		Shops	Petrol Pumps
Estate Office, Islamabad	17496	00	0
Estate Officer, Karachi	7882	221	09
Estate Office, Lahore	1934	32	00
Estate Office, Peshawar	669	20	00
Estate Office, Quetta	498	00	00
Total	28479	273	09



Graph No. 1.1

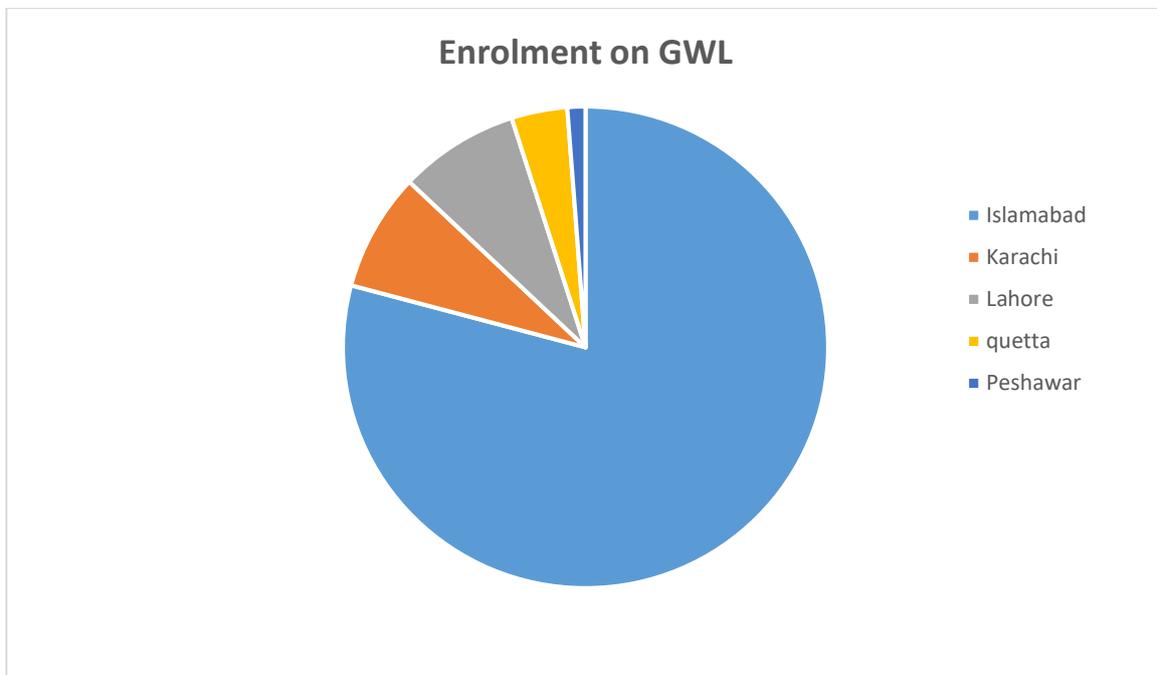
SOVEREIGN OF ESTATE OFFICES

All the Estate Offices are interlinked via Website. The launching of web portal engraves the data of the digitally imprinted GWL for FGS and execution of the record of allotted Government accommodation along with rent recovery.

ALLOTMENT POLICY

Allotments from GWL are made to the senior most federal government Servants on the basis of seniority from the date of their registration under rules 7 of Accommodation Allocation Rules, 2002 by Estate Office. The details of registered federal Government Servants in each station in the fiscal year 2020-21 is mentioned below in table as well as graph no: 1.2

Sr. No	Name of station	Enrolment of General Waiting List
1	Islamabad	2304
2	Karachi	970
3	Lahore	342
4	Quetta	748
5	Peshawar	417
Total		4781



Graph No. 1.2

RENT SECTION

The Estate office Management has been entrusted with the responsibility to maintain the record of rent recoveries from the occupants in Government accommodation. The Estate office had recovered an amount of **66.2 million** from all stations as rent of houses during the financial year 2020-21 which is 6.6 million more than the finalized revised budget estimates.

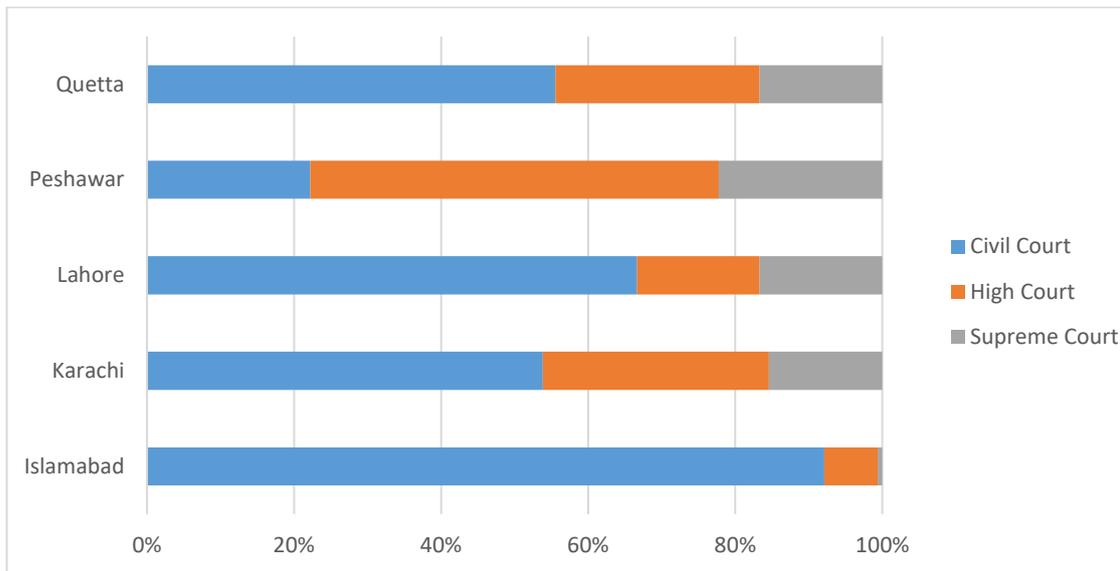
ENFORCEMENT SECTION

Enforcement branch performs task as per Building Rent (recovery of Possession) Ordinance, 1965. With utmost efforts of Enforcement Branch 989 Government accommodation have got vacated from un-authorized / illegal trespassers in association with ICT Police / Magistrate houses during the financial year 2020-21.

LITIGATION BRANCH

Estate Office Management faced fictitious cases to get illegally occupied Government accommodation and to settle / vacate such kind of the cases. Litigation Branch has performed their meritorious work under supervision of Assistant Director (Estate). Details of dismissed court cases in various kinds of courts are as under in table also in graph no: 1.3

Station	Detail of court cases		
	Civil court	High court	Supreme Court
Estate Office, Islamabad	743	54	00
Estate Office, Karachi	5	2	00
Estate Office, Lahore	9	2	00
Estate Office, Peshawar	00	4	00
Estate Office, Quetta	8	3	00



Graph No. 1.3

PROMOTION OF MERIT AND TRANSPARENCY THROUGH AUTOMATION.

- The performance of the department was below mark prior to 2018. The present government taking cognizance of public grievances has recognized the department.
- The powers of allotments have been developed to Estate Office to reduce number of tiers.
- The formulation of allotments rules of Ministers Enclave, Federal Lodges and Hostels and permanent accommodation have been made.
- One Window Cell has been established in the Estate Office, where the requests of Federal Government employees are being disposed of on the same date.
- In order to promote the merit and transparency, the working of Estate Office has been automated.
- All the Estate Office has been linked with Web Portal. The facility of online registration has been made available on the Web Portal.
- In order to alleviate the problem of shortage of government owned accommodation the Federal Government has enhanced the rental ceiling for hiring of private owned accommodation by 25%.
- The Data Bank of Federal Government Office Buildings have been Established to assess the present and future needs of the Federal Government Departments.
- More than 18 Federal Ministries have been accommodated in the newly inaugurated KOHSAR BLOCK, thus resulting in saving an expenditure of Rs. 600 million per annum on hiring of private owned accommodation.

**Government of Pakistan
Ministry of Housing & Works
Federal Government Employees Housing Authority**



Introduction

The Federal Government Employee Housing Authority (earlier FGE Housing Foundation) was established as a cell in the Ministry of Housing & Works in 1989. Later on, it was registered with Security and Exchange Commission of Pakistan as a Public Limited Company in March 1990 under Companies Ordinance, 1984. The erstwhile FG Employees Housing Foundation has been established as Federal Government Employees Housing Authority (FGEHA) through Ordinance promulgated on 12th July, 2019 by the President of Pakistan. Later on, the Federal Government Employees Housing Authority Act was passed through Parliament on 15th January, 2020.

Objectives

The Federal Government Employees Housing Authority was established for the purposes of planning and development of housing schemes for serving and retired Federal Government employees and other specified groups.

Management of FGE Housing Authority

The FGE Housing Authority consists of two tier management;

i. Executive Board

It is overall/final authority of FGE Housing Authority on policy matters. The Board is headed by **Federal Minister for Housing & Works** and its composition is as under;

- a. Secretary (M/O H & W)
- b. Additional Secretary (Ministry of Housing & Works)
- c. Draftsman (Law & Justice Division)
- d. Senior Chief (Planning Commission)
- e. Senior JS (Finance Division)
- f. Chief Commissioner (ICT)
- g. Chairman (CDA)
- h. Managing Director (PHAF)
- i. Director General (Pak. PWD)
- j. Director General (Secretary EB, FGEHA)
- k. Chief Engineer (Member FGEHA)
- l. Chief Planner (Co-opted member, FGEHA).

During the period from July, 2020 to June, 2021, eight (08) meetings of the Executive Board were held. Proceedings of all the meetings held during the said period were duly minuted, and decisions were conveyed to the concerned wings for implementation. The decisions of all Executive Board meeting were available on the Website of FGEHA.

ii. **Management of FGE Housing Authority**

It's looking after operational affairs of FGEHA on daily basis. The management of FGE Housing Authority headed by the **Director General**. The organization is bifurcated in different wings. These are Administration, Coordination, Estate, Finance, Technical, JV, Law, Project Director (Karachi). After establishment into Authority, some new Wings were formed like Planning, Security, IT, Land, DC/LAC, Maintenance, Revenue & Project Director (G to G) in order to run the Official work more efficiently and effectively.

The performance of newly created wings in one glance is highlighted below;

PLANING WING

The Planning directorate has always a vital role in any organization, not only in Pakistan but all over the world. Directorate of Planning, besides planning, also oversees the developmental activities, in shape of civil work, building control, demarcation and possession of land/plots. The basic objective of Authority is to plan schemes according to local Municipal byelaws with afford prices to registered members. Its functions are as under;

- To sanction building plans, including plans for residential commercial and industrial buildings, in accordance with local Municipal byelaws.
- To compound violations against approved plans/building regulations in accordance with the instructions, orders and policy in force, from time to time.
- To permit in cases of hardship, for reasons to be stated in writing, the payment of penalty, for composition of building violations.
- To coordinate with other directorates like JVP, Technical, Finance, Law, estate and provide viable solutions for the development of scheme.
- To inspect the sites and oversee the progress of development.
- To develop various policies like byelaws, condominium laws etc.

Achievements

- Approval/Amended Layout Plan (LOP) of projects of Plots of G-14/3, G-15/3, G-13, Green Enclave-I, Sky Gardens, Mauve Area of G-12, G-13 & G-14.
- Approval of Layout Plan (LOP) of projects of Apartments of Chaklala Heights, Rawalpindi
- Approval of Architectural Drawings of

- Kashmir Avenue Apartments, Mauve Area G-13, Islamabad
- Chaklala Heights, Chaklala Scheme-III, Rawalpindi
- Skyline Apartments, main Boulevard Top City, Islamabad
- Lifestyle Residency, Badian Road, Lahore
- Submitted environment reports to EPA of various schemes

SECURITY WING

Anti-encroachment

Beside numerous minor anti -encroachment operations in commercial and residential areas of G13 and G14, the security/anti - encroachment wing in collaboration with Land wing launched 5 major operations out of which 3 operations were fully successful while in 2 operations partial success was achieved.

Enhancement of Security in Residential Areas

Previously there were two motorbikes and one vehicle were being used for patrolling of residential areas. The number of bikes has been increased to 5 and vehicles to 2 which has yielded positive results as the number of thefts and dacoity cases have been reduced to almost nil particularly since last 1.5 months.



Action Against stray Dogs.

Decimation of stray dogs is a continuous process as both residential sectors are open from all sides. During a period of 6 months 370 dogs have been killed and disposed of properly.

Action Against grazing Animals

Entry of grazing animals from nearby villages in residential sectors was a major irritant for the residents of sector G13 and G14. Due to increase in Patrolling this irritant has been controlled effectively through impounding animals and imposing fines.

Beefing up of Security

The security condition prevailing in residential sectors is beefed up through hiring of private security providers for effective patrolling and vigilance. Previously the number of security guards in FGEHA security wing was 55, now with the addition of private security guards the number has increased to 75

Provision of Security to Satellite Stations

The satellite stations of FGEHA where various ongoing infrastructure development projects are under operation are also given security 24/7 through active and vigilant security personals to Sky Gardens, 508 Kanals chaklala Scheme 3.

Head Office

Installation of new surveillance system to effectively cover the Head Office from outside/inside. Plan has been approved and the work is under process.

Installation of CCTV Surveillance Cameras

For increasing the surveillance and current security situation, 2 meetings with Safe City Authority and officials of Security Wing have been held in Safe City Headquarter and Security/Anti-Encroachment office for the installation and integration of the system, and a formal request has been sent to DG, Safe City Islamabad for further development.

Deep Well boring

Deep Well boring due to scarcity of water was a major challenge to security wing which has been controlled through effective and vigilant patrolling.

IT WING

In order to take new initiatives, Office automation process was undertaken like Implementation of E-Office, Estate & Finance Management System, Inventory Management System, Vehicle Management System, Litigation Module Online submission of Registration Forms and Members own Portal, Computerized Balloting System, Inventory & IPC Management System, Mobile app for residents of sectors of FGEHA.

LAND DIRECTORATE

The Land Wing of FGE Housing Authority under is working tirelessly in achieving the tasks and duties on given timelines by the worthy Director General, FGE Housing Authority have conducted assessment / survey of built up properties (BUPs) and several anti-encroachment operations in Sector G-14, demarcation of Bara Kahu Scheme (Green Enclave-I) along with numerous tasks mentioned below

Obtaining of records

Acquisition record of land documents (AksShajra, Naqsha No. 02, QabzulWasool, Mutation documents, Fardaat, Fields books etc) of Sectors G-13 & G-14/4 from ICT, Islamabad.

Assessment & Demarcation

- Conducted Measurement Assessment / Survey of Built Up Properties (BUPs) falling in Mauza Jhangi Syedan(G-14/1 & 2) for Award which had been pending since fifteen (15) years.
- Demarcated and Mutated land of Chaklala Scheme in favour of FGEHA.
- Mutated Land of Sky Line Apartments Scheme in Muaza Bajnial (Near New AirPort).
- Mutated Land of Life Style Residencia Apartments Scheme in Bedian Road Lahore.



REVENUE WING

Revenue Directorate have management and administrative responsibilities for the project's billing, revenue collection and or development of revenue generating activities; recommend policy; formulate procedures; develop goals and objectives; provide supervision over professional and support staff; and develop and administer the directorate budget. Responsibilities allow for a high degree of administrative discretion and independence in their execution as per power delegated by Executive Board / Director General. Revenue Directorate has overall management responsibility for all of the functions, which includes Revenue Collection, Accounting, General Services, Treasury, Accounts Payable/receivable, Field Enforcement and general administration of the Directorate.



ACHIEVEMENTS

- Issuance and subsequent collection of Water and Conservancy charges from the residents of G13 and G14/4.
- Survey of actual built houses/plots in Sector G-13 and G14/4 for accurate calculation of Water and Conservancy charges.
- Survey of actual built houses/plots in Sector G-13 and G-14/4 for accurate calculation of Water and conservancy charges.
- Survey of Commercial properties for issuance of conservancy bills and trade license fee.
- Imposition of Trade license Fee on the traders of G13 and G-14/4 and engagement of advertisement agencies in this regard.
- Issuances of Notices to the defaulters of water & conservancy charges and recovery of long outstanding arrears from M/S SACTEL on account of annual ground rent.

- Preparation of agreement for installation of new BTS tower by Zong on overhead water tank in G-13.
- Recovery of outstanding dues from cable operators.
- Preparation of cash book of maintenance account and reconciliation of the same with bank

MAINTENANCE WING

Functions performed by the Maintenance Wing are mentioned as below:

- Roads/ Streets
- Parks
- Water Works
- Inquiry Office
- Sanitation and garbage collection

Roads: -

Streets with carpeting, improvement of drainage system, rehabilitation of sewerage system, all service roads, major roads energized, Street lights installation at G-13 sectors completed.

Parks: -

- Development of 11 No. Parks completed in Sub-Sector G-13/1, G-13/2 and G-13/3.
- Designing & planning Work of 01 No. 09 Parks at Sub-Sector G-13/3 is in progress.

Land Wing

Khuli Ketcheri

On the Direction of Competent Authority, the DC LAC Land wing of Housing Authority have conducted a Khuli Ketcheri in Sector G-14/1 and G-14/2 and met door to door with the affectees to resolve land matters. Whereas notices have been issued to the affectees of G-14/1,2 to provide ownership documents and get their legal BUPs measure/asses for next Award.

Administrative

The Administration Wing provides support services to the FGEHA. It looks after the matters relating to human resource management of the FGEHA including matters relating to procurement, repair and maintenance of



machinery and equipment, furniture and fixture, vehicles, stationery, etc. Some highlighted initiatives undertaken are as under;

- Formation of Administrative Directorate.
- Hiring of new staff for performing the duties of Authority from BS-01 to BS-20 i.e. Chief Engineer and Chief Planner posts were created for the smooth functioning of authority.
- Promotion of all employees from BS-01 to BS-19
- Cases of marriage grant, deputation, LPR/Encashment, and all types of leave were finalized.
- Two facial recognition machines have been installed for e-attendance to improve the punctuality of the employees of the FGEHA. Security cameras have also been installed for monitoring.
- FGEHA's website has been upgraded for facilitating online suggestions/complaints and access to the general public. All policies/rules/regulations are available on the website.

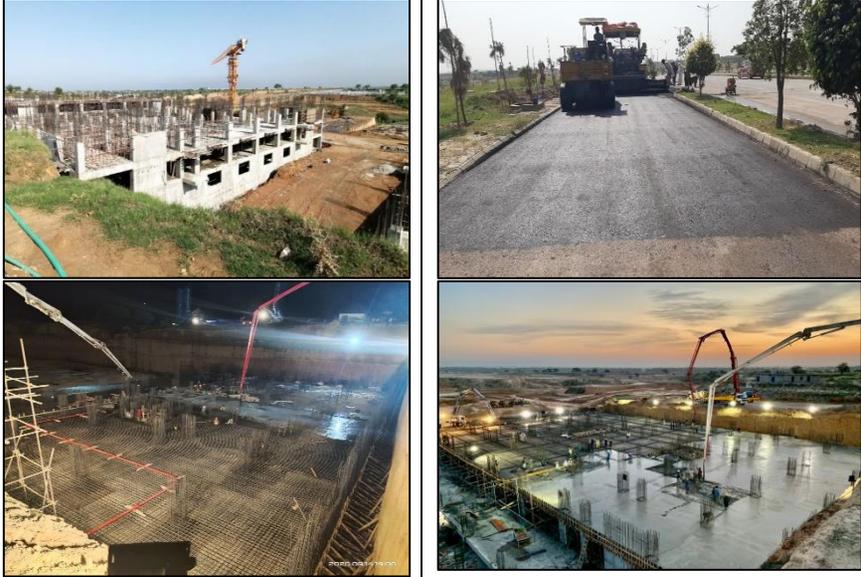
Balloting of FGEHA's Sectors

Balloting of two Housing schemes was held.

- Balloting of Green Enclave-I, Bara Kahu, Islamabad was held on 26-02-2021 for Members of Membership Drive-I to whom plots of different categories on "First come first serve basis" were allotted in Green Enclave-I, Bara Kahu, Islamabad.
- Balloting of Sector F-14/F-15, Islamabad was held on 17-08-2021 for Members of Membership Drive-II to whom plots of different categories on "agewise seniority basis" were allotted in Sector F-14/F-15, Islamabad.

1. Projects inaugurated in Year 2020 by Prime Minister of Pakistan

Sr. No.	Name of Project, Location & Area With Tentative Cost, No of Units & Completion Period	Progress	Latest Pictures of Development at Project Site	
1.	<p>FGEHA-Kashmir Avenue Apartments Mauve Area G-13, Islamabad.</p> <p>Cost: Rs.12.42 billion</p> <p>No of Units: 1,467 (Apartments)</p> <p>Period: May-2020 to June-2023</p> <p>Employment Generation: 5,500 Area: 3.3 million SFT</p>	<ul style="list-style-type: none"> • 99 % Earthwork Completed. • 98% Piles completed • 63% Basement Raft Completed • On ground Overall progress 15% against 30% timeline owing to shortage of steel supply <ul style="list-style-type: none"> ○ Tower A 25% Progress ○ Tower B 14% Progress ○ Tower C 5% Progress • Project will be completed on time 		
2.	<p>FGEHA-Chaklala Heights Chaklala Scheme-III Rawalpindi</p> <p>Cost: Rs. 26.63 billion</p> <p>No of Units: 3,432 (Apartments)</p>	<p><u>Phase-I (1352 Apartments)</u></p> <ul style="list-style-type: none"> • Work on 4 packages (Infrastructure + 03 Nos Apartment Packages) is under progress. <ul style="list-style-type: none"> ○ Infrastructure Progress 80% ○ Apartments Pkg-1: 6.0% ○ Apartments Pkg-2: 12.5% ○ Apartments Pkg-3: 9.0% 		

Sr. No.	Name of Project, Location & Area With Tentative Cost, No of Units & Completion Period	Progress	Latest Pictures of Development at Project Site	
	<p>Phase-I (1352 Apartments)</p> <p>Period: Jul-2020 to Sep-2023</p> <p>Employment Generation: 13,000</p> <p>Area: 4.7 million SFT</p>	<ul style="list-style-type: none"> Overall Progress 10% against 20% timeline owing to shortage of steel supply Project will be completed on time 		
3.	<p>Skyline Apartments, near New Islamabad Intl' Airport.</p> <p>Cost: Rs. 27.61 billion</p> <p>No of Units: 3,945 (Apartments)</p> <p>Phase-I (860 Apartments)</p> <p>Period: May-2020 to June-2023</p> <p>Employment Generation: 13,500</p> <p>Area: 6.1 million SFT</p>	<p>Phase-I (860 Apartments)</p> <ul style="list-style-type: none"> Excavation of Package-1 – 100% Raft of 4 towers 100%. Basement of 4 Towers 100%. Ground Floor of 3 Towers 100%. First Floor of 1 Tower 100%. Earth work 80% <p>Phase-I on ground progress 18% against 25% timeline owing to shortage of steel supply</p> <ul style="list-style-type: none"> Project will be completed on time 		

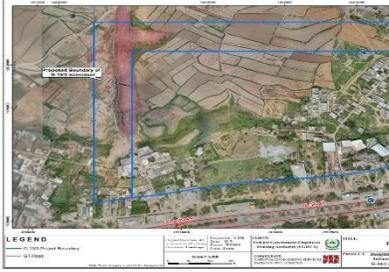
Sr. No.	Name of Project, Location & Area With Tentative Cost, No of Units & Completion Period	Progress	Latest Pictures of Development at Project Site
4.	<p>Lifestyle Residency Apartment Bedian Road, Lahore.</p> <p>Cost: Rs. 10.64 billion</p> <p>No of Units: 1,258 (Apartments)</p> <p>Period: Jun-2020 to Dec-2023</p> <p>Employment Generation: 5,000</p> <p>Area: 2.1 million SFT</p>	<ul style="list-style-type: none"> • Excavation of Towers 2, 3 & 4 – 100%. • Excavation of Tower 1 & 5 70%. • Lean Concrete of Tower 2,3,4,5,6 100% • Basement of Towers 2, 3 100% • Physical Progress is 10% • Financial Progress is 5% 	

2. Stalled Projects that were Recommenced 2018 onward

Sr. No.	Name of Project, Location & Area With Tentative Cost, No of Units & Completion Period	Progress	Latest Pictures of Development at Project Site
1.	<p>Green Enclave-I Housing Scheme Bara Kahu Islamabad</p> <p>Cost: Rs.8.8 billion</p>	<ul style="list-style-type: none"> • Physical Progress 37% is as per timelines • Financial Progress 28.35% • Road Works: 58.22% • Retaining Wall: 16.96% 	

Sr. No.	Name of Project, Location & Area With Tentative Cost, No of Units & Completion Period	Progress	Latest Pictures of Development at Project Site	
	<p>No of Units: 3,282 (Plots)</p> <p>Period: Dec-2019 to Dec-2022</p> <p>Employment Generation: 4,000</p> <p>Area: 3,375 Kanals</p>	<ul style="list-style-type: none"> • Bridge & Access Road: 75% 		
2.	<p>Sky Gardens Housing Scheme Murree Expressway Rawalpindi (1986 Kanals Phase-I)</p> <p>Cost: Rs. 5.6 billion</p> <p>No of Units: 1,065 (Plots)</p> <p>Period: Sep-2021 to Dec-2023</p> <p>Employment Generation: 3,000</p> <p>Area: 1,986 Kanals</p>	<ul style="list-style-type: none"> • Bridge and main access from Murree Expressway Completed. • Construction agreement of Phase 1 (a) approval is solicited from Executive Board. 	 	 

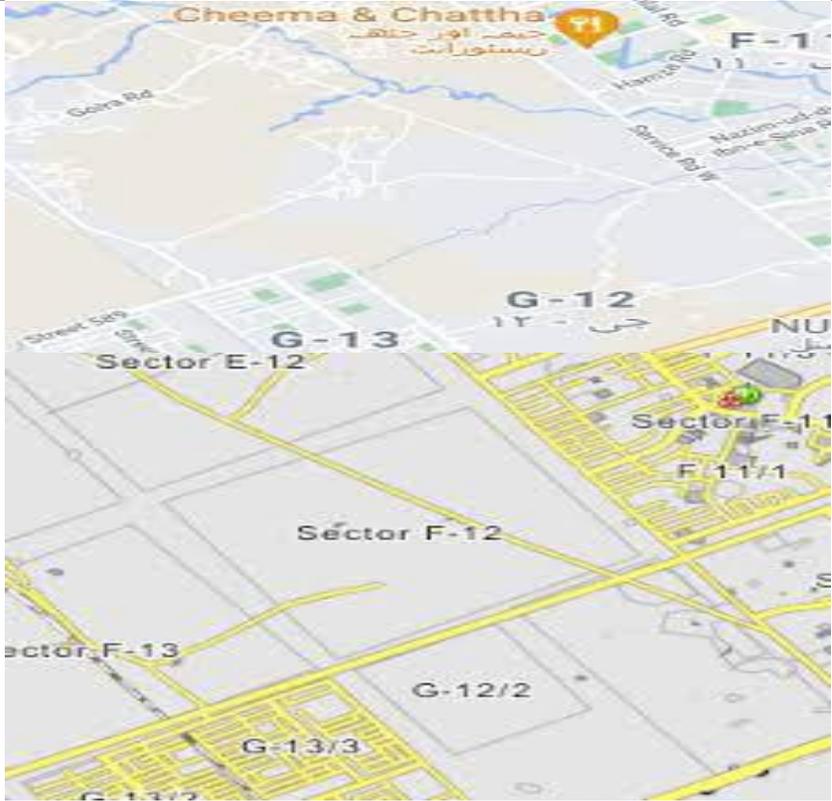
Sr. No.	Name of Project, Location & Area With Tentative Cost, No of Units & Completion Period	Progress	Latest Pictures of Development at Project Site	
3.	<p>Lifestyle Residency G-13, Islamabad</p> <p>Cost: Rs.32 billion</p> <p>No of Units: 3,240 (Apartments)</p> <p>Phase-I Period: Sep-2016 to Jun-2022</p> <p>Phase-II Period: Jul-2019 to Dec-2023</p> <p>Employment Generation: 15,000</p> <p>Area: 6.4 million SFT</p>	<ul style="list-style-type: none"> Two additional floors approved by FGEHA in Feb-2020 thereafter the construction work restarted. <p>Phase-I</p> <ul style="list-style-type: none"> 65% Construction work of 1836 apartments completed. Progress is as per Timelines <p>Phase-II</p> <ul style="list-style-type: none"> 5% Construction work of 1404 apartments completed. 	 	 
4.	<p>Infrastructure Development of G-14/2,3 Islamabad</p> <p>Cost: Rs.1.5 billion</p> <p>No of Units: 2,564 (Plots)</p>	<ul style="list-style-type: none"> Internal roads completed including sewerage, drainage, water supply 1100 plots handed over to allottees. 40 houses under construction 3 over head water tanks completed 		

Sr. No.	Name of Project, Location & Area With Tentative Cost, No of Units & Completion Period	Progress	Latest Pictures of Development at Project Site	
	<p>Period: Jun-2019 to Mar-2022</p> <p>Employment Generation: 1,000</p> <p>Area: 3,000 Kanals</p>	<ul style="list-style-type: none"> Underground reservoir completed Field operations are being conducted in the area to demolish illegal & paid BUPs. 		
5.	<p>Infrastructure Development of Sub-Sector G-15/3 Islamabad (Phase-1)</p> <p>Infrastructure Development of Sub-Sector G-14/1 Islamabad (Phase-2)</p> <p>Cost: Rs.3.9 billion</p> <p>No of Units: 4,091 (Plots)</p> <p>Phase-I Period: Jun-2021 to Jun-2022</p> <p>Phase-II Period: Jul-2019 to Dec-2023</p>	<p>Phase-I</p> <ul style="list-style-type: none"> Commencement of work started Jun-2021. Contractor Mobilized at site <p>Phase-II</p> <ul style="list-style-type: none"> Consultant Hired Aerial Topographic Survey, Hydraulic Studies completed PC-I under process. 	 	 

Sr. No.	Name of Project, Location & Area With Tentative Cost, No of Units & Completion Period	Progress	Latest Pictures of Development at Project Site	
	Employment Generation: 3,000 Area: 2,591 Kanals			
6.	Sector F-14/F-15 Housing Scheme Islamabad. Cost: Rs.35.16 billion No of Units: 6,557 (Plots) Period: Sep-2021 to Dec-2023 Employment Generation: 16,000 Area: 9,242 Kanals	<ul style="list-style-type: none"> Matter remained subjudice in the SCP and the judgement was announced in favor of FGEHA on 08-10-2020. FWO hired as Contractor IHC announced Judgment & withheld the settlement agreement with Land owners on land sharing policy. Development will commence in Sep-2021 Inauguration planned in Aug-2021 by Prime Minister 		
7.	Plots & Apartments Projects, KDA Scheme-33, Gulzar-i-Hijri, Karachi Cost: Rs.1.204 billion No of Units: 400 (Apartments)	<ul style="list-style-type: none"> Construction of apartments completed Apartments have been Energized Rehabilitation work of project started 		

Sr. No.	Name of Project, Location & Area With Tentative Cost, No of Units & Completion Period	Progress	Latest Pictures of Development at Project Site	
	Period: Sep-2020 to Dec-2021 Employment Generation: 1,000 Area: 0.4 million SFT	<ul style="list-style-type: none"> Contract of Lifts re-awarded. Installation is in process Possession will be handed over in Dec-2021 		
8.	Park Road Housing Scheme Islamabad. (FG Employees & SCBA) Cost: Rs.16 billion No of Units: 4,690 (Plots) Period: Sep-2021 to Dec-2024 Employment Generation: 8,000 Area: 8,106 Kanals	<ul style="list-style-type: none"> Matter remained subjudice in the Hon. Supreme Court and the judgement was announced on 08-10-2020 and remanded back the case to IHC. In line with the decision of IHC regarding F-14/15 in Jun-2021 to proceed under the land sharing formula, the same is being applied to Park Road 		

PROJECT PLANNED / LAUNCHED IN YEAR 2021

Name of the project, Location & Area with Tentative Cost, No of Units & Completion Period	Progress	Latest Pictures of Development at Project Site
<p>Sector F-12 Housing Scheme, Islamabad</p> <p>Sector G-12, Islamabad</p> <p>Cost: Rs.82 billion</p> <p>No of Units: 9,000 (Plots)</p> <p>Period: Sep-2021 to Dec-2024</p> <p>Employment Generation: 40,000</p> <p>Area: 13,100 Kanals</p>	<ul style="list-style-type: none"> • Acquisition of Land approved by the Federal Cabinet • As per Aerial survey (Approx) • G-12: 4100 Residential & 600 Commercial Properties • F-12: 2400 Residential & 350 Commercial Properties • PC-II of G-12 & F-12 of Rs.180 million & Rs.134 million respectively approved by DWP on 11-09-2020 and EB on 27-11-2020 • Consultant hired • Committees of local residents / land owners of all mouza's of G-12 & F-12 constituted • Judgement Passed by DC/LAC, FGEHA. 	

**Project Saryab Road
Quetta, Balochistan**

Cost: Rs.6.6 billion

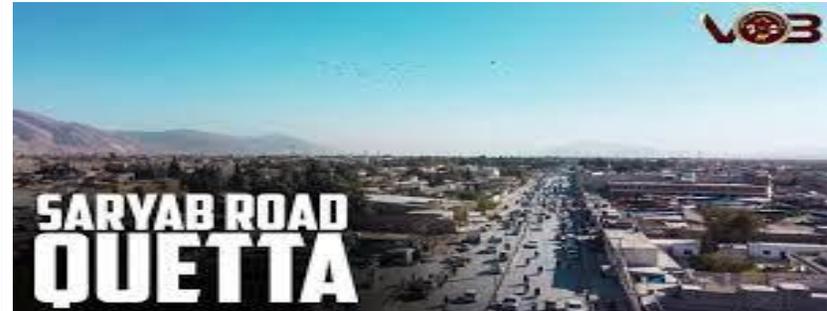
No of Units: 1,080
(Apartments)

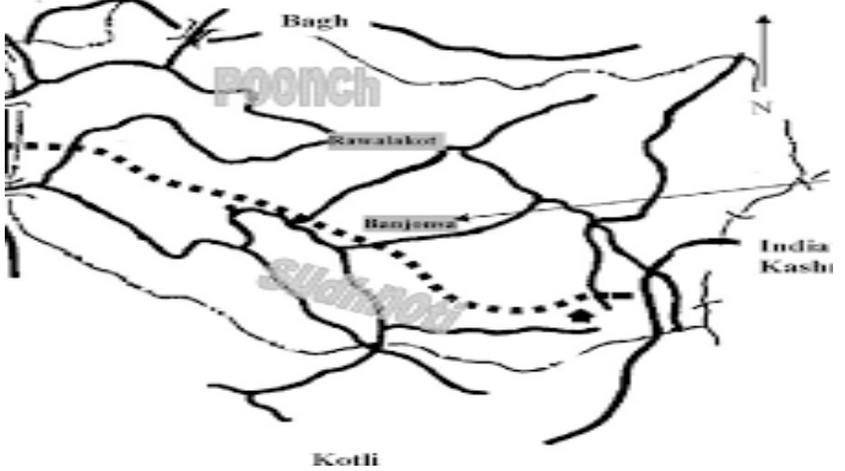
Period: Sep-2021 to Dec-2024

Employment Generation:
3,500

Area: 1.1 million SFT

- Federal Cabinet approved Urban Regeneration and Change in Land Use on 18-08-2020.
- PC-II approved by DWP on 06-10-2020 and EB on 27-11-2020
- LOP is finalized by the Consultant.
- Draft PC-I received from consultant, Planning finalized and Engineering Component is in progress.
- PC-I will be presented in DWP in 3rd week of Aug-2021
- To be inaugurated by the PM by the end of Aug-2021



Name of the project, Location & Area with Tentative Cost, No of Units & Completion Period	Progress	Latest Pictures of Development at Project Site
<p>Azad Jammu and Kashmir Housing scheme Rawalakot</p> <p>Cost: Rs.685 million</p> <p>No of Units: 100 (5 Marla Villas)</p> <p>Period: Sep-2021 to Dec-2024</p> <p>Employment Generation: 2,500</p> <p>Area: 0.1 million SFT</p>	<ul style="list-style-type: none"> • MoU signed with Govt. of AJ&K • Consultant hired, Survey completed • Project was replanned as 5 Marla Vilas instead of Apartments as per the response of applicants • PC-I is prepared and presented in Pre DWP-& DWP Meetings and will be approved in the 1st week of Aug-2021. 	 <p>The map shows the Rawalakot region in Azad Jammu and Kashmir. Key locations marked include Bagh to the north, Poonch to the northwest, Rawalakot in the center, and Kotli to the south. A dashed line indicates the project site location. The map also shows the border with India to the east and a north-south axis.</p>
<p>Apartments project, Nistarabad in KP</p> <p>Cost: Rs.8.65 billion</p> <p>No of Units: 750 (Apartments)</p> <p>Period: Sep-2021 to Dec-2024</p> <p>Employment Generation: 4,500</p> <p>Area: 2.1 million SFT</p>	<ul style="list-style-type: none"> • MoU signed with Government of KP • Possession of land is in process • Design and LOP Finalized • JV Agreement between FGEHA & Govt. of KP is under process • Consultant hired • PC-I will be prepared by Sep-2021 	 <p>An aerial photograph showing a large-scale residential development in Nistarabad, Khyber Pakhtunkhwa. The image displays numerous multi-story apartment blocks arranged in a grid-like pattern, surrounded by greenery and infrastructure.</p>

PHA FOUNDATION
MINISTRY OF HOUSING & WORKS, ISLAMABAD

PHAF was established in 1999 as Prime Minister Housing Authority (PMHA) with objective to eliminate shelterlessness through development and construction of apartments/Housing schemes on ownership basis and at affordable cost for: -

1. Low Income Groups
2. Federal government employees
3. Employees of foundation
4. Other specified groups of people as decided by foundation from time to time

In 2000, PMHA was renamed as Pakistan Housing Authority and was placed under the administrative control of Ministry of Housing and Works. Subsequently in 2012, PHA was registered with Security & Exchange Commission of Pakistan under Companies Ordinance 1984 under section 42 as NPO with same rights, claims, privileges and other interests, if any of whatever kind of the existing authority i.e. Pakistan Housing Authority.

PROCEDURE OF LAUNCHING OF HOUSING PROJECTS

Since land is prerequisite step for launching of the housing projects, PHAF has established land-section headed by Director (Land) assisted by Deputy Director (Land) and Assistant Director (Land). The Land Section is entrusted to undertake cases with land owing agencies for identification and provision of suitable pockets of land for development of housing schemes.

Once suitable land is provided, the Land-section conducts demarcation in consultation with land owing agencies and concerned revenue authorities. Afterwards, it is provided to Engineering-wing for hiring of consultant to conduct detail feasibility of the land as to ascertain whether the land is feasible for the purpose or otherwise. Once feasibility is conducted, the Engineering-wing initiates process of hiring of detail design consultant for preparation of PC-I, master/layout plan and other engineering designs/drawings etc. Thereafter, Estate-wing launches membership of the project as to determine the public response towards the said scheme. If PHA-F receives 30% response against the number of units, PHA-F moves on to bidding/tendering process for award of work to the contractors/bidders, who are found successful in the bidding/tendering process. If the response of the public is lesser than 30% of the offered housing units then it is declared as unsuccessful. It is redesigned and offered to the Public again.

SUCCESS STORY: -

S.No	Cities	No. of projects	Types of Apt					Total Units
			B	C	D	E	Shop	
1	Lahore	11	600	344	636	60	8	1648
2	Islamabad	08	360	748	680	632	-	2420
3	Peshawar	01	-	102	114	-	-	216
4	Karachi	04	544	128	624	-	-	1296
Total		24	1504	1322	1950	692	8	5580

ONGOING PROJECTS OF PHA-F: -**1. ISLAMABAD**

PHAF OFFICERS RESIDENCIA KURRI ROAD, ISLAMABAD			
S. #.	CATEGORY	AREA	NO OF HOUSES
1	Cat-I	50 x 90	117
2	Cat-II	40 x 80	178
3	Cat-III	30 x 60	293
4	Executive	1400 Sft	278
Total			866
I-12 PROJECT, ISLAMABAD			
1	D-type	870	2400
2	E-type	712	800
Total			3200
I-16/3 PROJECT, ISLAMABAD			
1	B-type	1496	672
2	E-type	912	912
Total			1584

2. BALOCHISTAN

1. One project with 1350 housing units has been inaugurated by the Honorable Prime Minister of Pakistan on 21-04-2019 at Kuchlak Road Quetta.
2. Membership drive of the project was executed. PHA-F received around 7800 members for the said scheme.
3. As a result, the project was formally launched. Balloting of the project was conducted and physical work has been initiated.
4. 714 housing units have been booked and booking of 636 apartments is open on first come first serve basis.

1. Sorazai Project, Peshawar

1. Land measuring 8500 Kanals has been identified by Govt. of KP at Sorazai, Peshawar.
2. MoU has been signed between PHA-KP and PHAF-Is on 11-12-2019
3. Demarcation process was initiated. However, the same was effected due to corona virus otherwise; it was likely to be completed soon.
4. M/s NESPAK has been hired as detail Design Consultant in order to conduct detail feasibility of the project, preparation of PC-I, master/layout plan etc.
5. Membership of the project has been launched and 25000 people have shown their interest in the scheme.
6. In first phase 10000 housing units are offered/allotted through balloting.
7. Around 1150 bookings have been received and project is open for booking on first come first serve basis

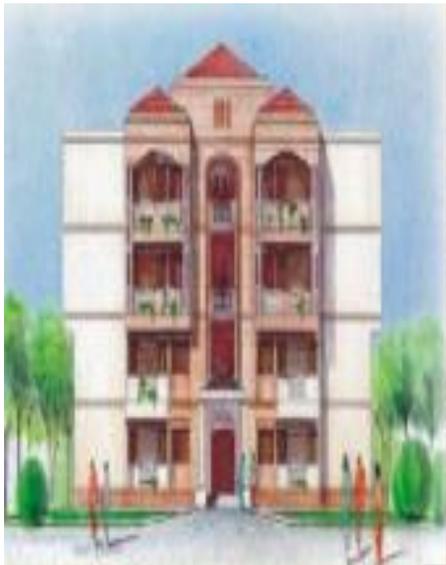
1. Gilgit Baltistan

1. Govt. of GB has agreed to provide land measuring 80 Kanal at Khari Land, Gilgit for construction of housing project for people of Gilgit
2. More land will also be provided by them for the purpose at later stage.
3. The MoU forwarded by PHA-F to GB Government after approval of the BoD has subsequently been approved by the Cabinet of GB Government.

BUDGET DETAILS OF PHA FOUNDATION FOR THE YEAR 2020-21

Descriptions	Estimated Budget 2020-21 (in Rupees)	Actual Budget as on June 30, 2021 (in Rupees)
Operational Budget	521,216,604	407,119,110
Development Budget	5,696,769,621	2,832,156,225
Receipts (Sales Proceeds)	6,270,509,699	4,248,103,873

**PICTORIAL VIEW OF OLD AND ONGOING PROJECTS OF PHA FOUNDATION
I-COMPLETED PROJECTS**



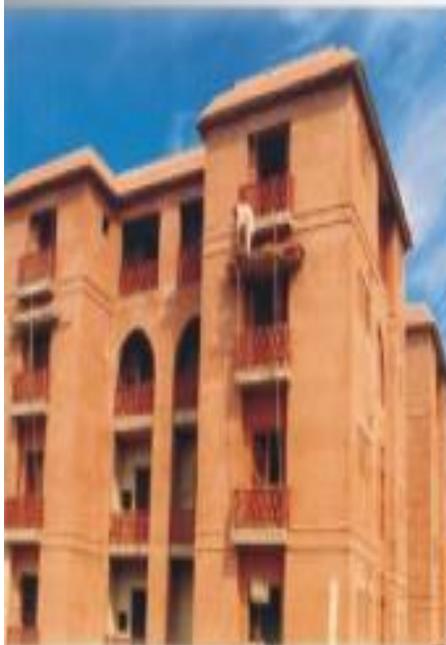
D type railway Landhi Karachi



PBC Landhi Karachi



C & D Type Apartments Misri Shah
Lahore



D Type Aprt. Shabir Town Lahore



Gulistan-e-Jouhar, Karachi



Misri Shah

PICTURES OF PHA-F'S OLD PROJECTS



D Type Apt. Shabir Town Lahore



Apartment, Misri Shah Lahore



Apartments in Islamabad

II-ONGOING PROJECTS



KURRI ROAD PROJECT, ISLAMABAD



Kuchlak Road Project, Quetta





NATIONAL CONSTRUCTION LIMITED

ISLAMABAD



1. **BRIEF HISTORY.** NCL was created in 1978 as a Public Limited Company, wholly owned by GOP. Since then NCL is operating as a self-sustaining construction company under the aegis of Ministry of Housing & Works. It is a non-budgetary organization which is purely operating on its own, by generating funds through its own resources i.e. by execution of projects. Projects are secured from the open market through open competitive bidding.

2. NCL is registered with SECP, Pakistan Engineering Council (PEC) and governed by the Board of Directors / Shareholders. The distribution of Paid-up Capital is as follows:-

Share Holding:-

- Government of Pakistan	Rs. 174.139 Million (87.45 %)
- NCL Employees Empowerment Trust (BESOS)	Rs. 23.745 Million (11.92%)
- NBP (National Bank of Pakistan)	Rs. 0.750 Million
- NIT (National Investment Trust)	Rs. 0.500 Million
TOTAL	Rs. 199.133 Million

3. NCL accounts are audited by the Company's auditors as well as the Federal Audit (Works), Department of Auditor General of Pakistan. The Company has its head office at Islamabad while it has regional offices at Karachi, Quetta and Islamabad.

4. **OBJECTIVES**

- To generate engineering expertise in handling the classified projects of National importance for Atomic Energy Commission (PAEC), Strategic Projects (SPD) etc.
- To function as an Anti-Cartel Device against the malpractices by Private Sector contractors.
- To develop self-sufficiency in state-of-the-art construction technology and reduce dependence on Western countries.

5. **FUNCTIONS:** The principal activities of the Company are to carry out the business of construction as contractors, consultants, advisors, structural engineers, builders, architects, designers and to engage in other construction activities.

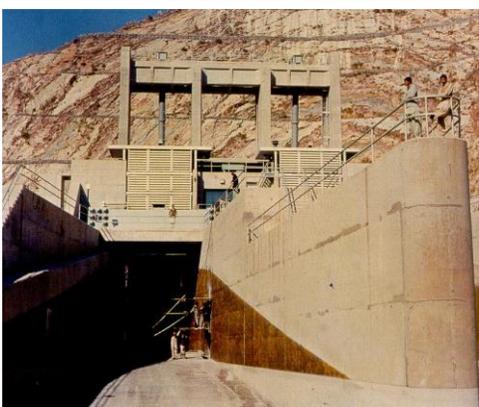
6. **TANGIBLE ACHIEVEMENTS:** NCL has completed large number (50+) of classified nature projects for Pakistan Atomic Energy Commission of Pakistan (PAEC) worth nearly Rs. 3500 – 4000 Million. Some major / noticeable projects are:-

- i. Kundian Nuclear Power Complex, Chashma
- ii. KCP Khushab & Jauharabad
- iii. Strategic Buildings at Nilore, Islamabad
- iv. K-2 KANNUP, Karachi

7. NCL played a vital role in construction industry of Pakistan and completed nearly 255 number of projects worth Rs. 22,000 Million (approx.)

8. **State-Of-The-Art Construction Contributions are:-**

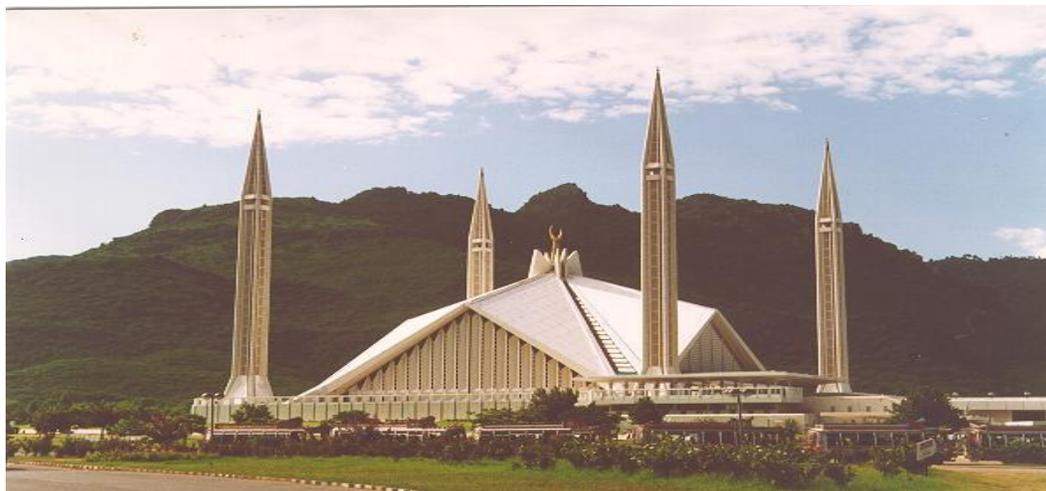
- i. Faisal Mosque, Islamabad
- ii. Mangla Dam Power House
- iii. Tarbela Dam Irrigation Tunnel
- iv. System Built Housing by using Outinord System of Constructions
- v. Civil Works of Pakistan Steel Mill & National Oil Refinery Karachi
- vi. Small Hydel Power Stations in Northern Areas/GB



Tarbela Left Bank Irrigation Tunnel



COMSATS Institute of Information Technology



Faisal Mosque Islamabad

9. **CURRENT STATUS / PROGRESS.** As per current decision of Cabinet Implementation Committee (CIC) in its 32nd meeting decided & directed Ministry of Housing & Works to explore the possibility of NCL's merger with any other suitable organization. To implement the decision of CIC, Ministry of Housing & Works decided in the meeting held on 22-9-2020 that NCL should be amalgamated with Federal Government Employees Housing Authority (FGEHA) and this decision is accordingly approved by Board of Directors. Currently, the matter is under process with FGEHA/Ministry of H&W.

10. At present, NCL is having total 07 Nos. of projects in hand having contract value of Rs. 1,821.65 Million (approx.) out of which the Company has completed work amounting to Rs. 1,024.48 Million (approx.) and balance works are in progress to complete the project. ***It is important to note that out of 07 No projects, 06 Nos. of National importance projects are with Pakistan Atomic Energy Commission (PAEC).***

11. **FINANCIAL HEALTH.** Audit for the F/Y 2020-2021 regarding Company's financial position is as under.

- a) The Company has earned a **Gross Profit** of **Rs. 8.422 Million** and the Gross Administrative and Operating Expenses are recorded as Rs. 38.381 Million. After deducting the financial charges and taxation of Rs. 15.208 Million and inclusion of other income, the Company suffered a loss of **Rs. (12.256) Million** during the year after actuarial valuation gain of Rs. 3.188 Million.
- b) The Company executed **work worth Rs. 210.570 Million** during the year.
- c) **Net Equity** of the Company stands at **Rs. 137.913 Million**.
- d) **Working Capital** i.e. (Current Assets – Current Liabilities) of the Company stands at Rs. 123.2 Million.
- e) **Income Tax paid to Government Treasury** amount to **Rs. 15.208 Million** during the current year. To date the Company has paid total tax amounting to Rs. 864.6 Million.

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